

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,509,931	\$3,621,741	\$3,443,050	\$3,562,131	-2%	3%
Payments to Other Governmental Units Within State	\$902,768	\$267,947	\$252,248	\$206,833	-61%	-18%
Library/Media Services	\$101,757	\$114,848	\$161,184	\$143,259	41%	-11%
Vocational Education	\$115,829	\$127,003	\$83,658	\$96,717	-26%	16%
Textbooks for Rent or Resale	\$113,701	\$100,014	\$112,480	\$94,843	-3%	-16%
Improvement of Instruction	\$60,799	\$63,976	\$83,552	\$87,487	37%	5%
Preventive Remediation	\$5,476	\$0	\$7,265	\$19,428	387%	167%
Remediation Testing	\$10,023	\$6,271	\$13,803	\$11,653	56%	-16%
Special Education Preschool	\$20,800	\$0	\$4,898	\$0	-76%	-100%
Mental Disabilities	\$6,128	\$11,885	\$1,645	\$0	-91%	-100%
Culturally Different	\$0	\$177	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Instruction, Related Technology	\$55,692	\$49,974	\$23,232	-\$8,392	-86%	-136%
Student Academic Achievement Total	\$4,902,905	\$4,363,835	\$4,187,015	\$4,213,959	-9%	1%
Student Instructional Support						
Office of The Principal	\$553,046	\$490,779	\$481,151	\$579,522	2%	20%
Health Services	\$44,351	\$41,264	\$39,577	\$25,201	-24%	-36%
Guidance Services	\$510	\$0	\$772	\$0	51%	-100%
Student Instructional Support Total	\$597,907	\$532,042	\$521,500	\$604,723	0%	16%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$854,139	\$863,744	\$935,649	\$1,012,049	13%	8%
Student Transportation	\$629,755	\$416,708	\$470,803	\$705,697	12%	50%
Food Services Operations	\$407,454	\$372,803	\$382,858	\$447,164	6%	17%
Executive Administration	\$135,629	\$174,716	\$158,055	\$164,514	4%	4%
Fiscal Services	\$86,024	\$91,258	\$86,918	\$127,244	21%	46%
Board of Education	\$26,524	\$49,814	\$48,591	\$69,599	55%	43%
Other Food Services	\$56,833	\$40,669	\$40,137	\$59,201	2%	47%
Personnel Services	\$933,417	\$1,193,251	\$1,387,849	\$45,390	-33%	-97%
Printing, Publishing, and Duplicating Services	\$3,332	\$4,631	\$6,710	\$3,271	25%	-51%

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Other Fiscal Services	\$652,150	\$3,893	\$4,063	\$1,820	-99%	-55%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,785,257	\$3,211,488	\$3,521,633	\$2,635,948	-12%	-25%
Nonoperational						
Debt Services	\$3,150,923	\$1,910,657	\$1,701,758	\$1,695,888	-33%	0%
Facilities Acquisition and Construction	\$67,061	\$165,921	\$221,227	\$306,982	127%	39%
Common School Fund	\$156,044	\$168,562	\$59,618	\$226,536	-12%	280%
Building Acquisition, Construction and Improvement	\$102,339	\$748,477	\$90,355	\$197,971	-66%	119%
Other Community Services	\$0	\$357	\$134	\$137	N/A	3%
Other Debt Services Obligations	\$80	\$20	\$20	\$27	-53%	35%
Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,476,447	\$2,993,994	\$2,073,112	\$2,427,541	-30%	17%
Grand Total	\$12,762,516	\$11,101,359	\$10,303,259	\$9,882,172	-15%	-4%